

Item	Amount	Yes /Consider Cut	No/ Do NOT cut	Notes
District-wide reduce \$\$ for software	\$ 25,000	5	4	
Elem- reduce \$\$ for digital tools	\$ 33,700	5	4	
MS Eliminate 1 mobile cart	\$ 41,500	6	3	These items were voted on as one item on March 12- Admin was asked to separate
MS Eliminate IU Tech Wizards	\$ 1,500	6	3	
MS Digital Tools	\$ 15,000	6	3	
MS Reduce Pete and C attendance	\$ 1,900	6	3	
HS Eliminate 1 mobile cart	\$ 41,500	6	3	Voted as one item on March 12
HS Eliminate Stationary Lab Replacement	\$ 45,000	6	3	
Mobile Ag Lab	\$ 3,800	7	2	
Teach Me Tutoring	\$ 72,000	8	1	
IS Eliminate 1 mobile cart	\$ 41,500	8	1	These items were voted on as one item on March 12
IS Eliminate IU Tech Wizards	\$ 600	8	1	
IS reduce Pete and C attendance	\$ 1,900	8	1	
Reduce \$\$ to Capital Projects	\$ 100,000	8	1	
Institute a Pay to anticipate at MS	\$ 8,000	8	1	
8 year Curriculum Cycle for purchases	\$ 62,130	9	0	
Reduce \$\$ for Curriculum Writing Contracts	\$ 10,000	9	0	
Building Conferences funds	\$ 13,000	9	0	
CO- reduce \$\$ for desktop replacement	\$ 9,000	9	0	
Reduce Paper usage district-wide	\$ 5,000	9	0	
HVAC Temperatures changed by 2 degrees	\$ 25,000	9	0	
Postpone funding GASB 45	\$ 350,000	9	0	
Increase building use fees for revenue	??	Willing to consider- assigned to Policy Comm.		
Allow Advertising for revenue	??	Willing to consider- assigned to Policy Comm.		
Promote Cyber option for revenue	\$ 70,000	Proceed- We cannot predict revenue		
Secure Access Funds for revenue	\$ 100,000	Proceed- We cannot predict revenue		
Eliminate funding in Curr. Budget for AP Conf./training	\$ 6,000	Keep in budget		
Eliminate on the road training	\$32,000-114,000	Keep in budget		
Increase pay for participation at HS	\$ 17,500	Not Supported		
Institute an Activity fee at HS	\$ 100,000	Not Supported		
Stop subsidizing SAT prep course	\$ 8,625	Not Supported		
Stop subsidizing Liberty Trails	\$ 15,117	Not Supported		
Eliminate salaries for summer programs	\$ 9,000	Not Supported		
Eliminate \$\$ for Middle States	\$ 15,000	Not Supported		
Eliminate mini-grants	\$ 40,000	Not Supported		
Eliminate transportation for 3rd grade Library and Mus	\$ 950	Superintendent should handle		
Reassign Lower Milford	\$ 500,000	Not Supported		